FOR MYSORE STATE

Secy. Old No. 11-27, New-No. M-15—75,000—31-1-56.

P. W. (1956) Department.

MS SERIES.

G.O. No. 2912

Dated 28th June 56

Closed
7.7.58 DM

[Despatch Abstract.]

Ports - Baindur - Budget Estimates - 1956-57 - Landing and Shipping Fund Accepted.

Budget Estimate of the State Baindur Landing and Shipping Fund for the year 1956-57.

Particulars.	Budget Estimate, 1956-57.	Revised Estimate, 1955-56.	Budget Estimate, 1955-56.	Actuals 1954-55.	Actuals 1953-54. (From October 1953 to March 1954. *	Actuals From April to September 1955.	Actuals From October 1954 to March 1955.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Receipts.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Landing and Shipping Fees (Act III of 1885).	(a) 920	(a) 920	1,200	938	1,139	44	876	* The Landing and Shipping Fees Act was introduced at the Port with effect from 1st September 1953—*vide* G.O. Ms. No. 3031, P.W., dated 17th July 1953. The receipts and charges for the period from 1st to 30th September 1953 are Nil.
Miscellaneous receipts	3	3	3	1	2	..	1	
Total receipts ..	923	923	1,203	939	1,141	44	877	
Opening Balance { Cash	— 559	— 39	906	1,137	..	— 39	445	
Opening Balance { Government securities.	..	..	..	..	..	..	..	
Grand total ..	364	884	2,109	2,076	1,141	5	1,322	
Expenditure.								(a) Based on the actuals for the previous two half years.
Establishment—								
Contribution to Minor Ports Fund on account of establishment charges and pension.	(c) ..	(b) 1,361	1,361	2,048	..	..	1323	(b) (i) One Port Conservator on Rs. 80—150, one half of the average pay (Rs. 118-8/9) plus dearness allowance based on the average cost of the post (Rs. 29) plus 12½ per cent thereof for leave plus one half of 9½ per cent of Rs. 150 for pension for one year 1,083 12 0
Total ..	..	1,361	1,361	2,048	..	..	1,323	
Contingencies—								
Postage and telegram charges ..	30	20	30	20	1	10	10	
Printing, stationery and binding charges.	30	30	30	16	..	..	16	
Petty and miscellaneous charges	25	15	25	30	3	2	12	(ii) One peon on Rs. 18—25, one half of the average pay (Rs. 22—23/45) plus dearness allowance based on the average cost of the post (Rs. 19) plus 5½ per cent thereof for leave and one half of 9½ per cent of Rs. 25 for pension for one year 277 0 3
								Total .. 1,360 12 3 or 1,361 0 0

*

(c) Waiver ~~sanctioned in~~

*applied for in this office letter to Government No.117A/56-15, dated 10-4-56.

Budget Estimate of the State Baindur Landing and Shipping Fund for the year 1956–57—*cont.*

Particulars.	Budget Estimate, 1956–57.	Revised Estimate, 1955–56.	Budget Estimate, 1956–56.	Actuals 1954–55.	Actuals 1955–54. (From October 1953 to March 1954.	Actuals From April to September 1955.	Actuals From October 1954 to March 1955.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Audit fees	(d) 9	(e) 17	17	1	..	..	..	(d) At 0·4 per cent of the total receipts and charges of 1956-56.
Total ..	94	82	102	67	4	12	38	
Refund of Landing and Shipping Fees.	20	..	20	..	..	..	..	
Total expenditure ..	114	1,443	1,483	2,115	4	12	1,361	
Surplus (+) or deficit (—) ..	(+) 809	— 520	— 250	— 1,176	+ 1,137	32	— 484	(e) Audit fees for the years 1953-54 and 1954-55 proposed for payment during the year.
Closing Balance { Cash	250	— 559	626	— 39	1,137	(—) 7	— 39	
Closing Balance { Government securities.	..	..	..	..	..	..	..	
Grand total ..	364	884	2,109	2,076	1,141	5	1,322	

Certified that the actuals as entered above are those shown in the departmental accounts. They have been verified with the statements furnished by the Accountant-General, Madras and found correct.

No. 117-A/56-62 ⊗

Submitted to the Secretary to Government, Public Works Department, Madras.

⊗ with 8 spare Copies.

Madras, 15-6-1956.

(L. H. CORNISH,)
State Port Officer.

ENCLS. 8.

P.W.(F-1).

(C.No.4498-F/56). 5-/27

Sub: PORTS - Baindur - Budget Estimates - 1956-57 - Landing and Shipping Fund - Accepted.

Read: From the S.P.O. Endt. No. 117-A/56-62 dated 15-6-1956.

G.O.Ms.No. 2912 Dated: 28.6.56

The Budget Estimates of the Baindur Landing and Shipping Fund for 1956-57 as accepted by Govt. are appended to these proceedings:.

To the S.P.O.
To the Exr. of L.F.Acctts.
To the Collr. of South Kanara.
s.c.1.

27.6.56 DRS 27.6.56

28.6.56

APPENDIX.

(H.E. pp.1-2 c.f.)

vide below

CH BRANCH

Date

Note:

The draft B.E. of the Baindur Landing and Shipping Fund for 1956-57 submitted by the S.P.O. do not call for any special remarks and may be accepted. The draft above ~~may be approved~~ provides for this.

27.6.56 DRS 27.6.56

28.6.56